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SAN JOAQUIN VALLEY DRAINAGE AUTHOITY REGULAR MEETING OF THE BOARD OF DIRECTORS - MINUTES November 5, 2024

The Board of Directors of the San Joaquin Valley Drainage Authority (Drainage Authority) met at approximately 9:30 a.m. with Chairman Adam Scheuber presiding.

Drainage Authority Directors and Alternate Directors in Attendance

Del Puerto Water District

Adam Scheuber, Director

Pacheco Water District

Chase Hurley, Director

Panoche Drainage District

Patrick McGown, Director

Patterson Irrigation District

Absent

San Joaquin River Exchange Contractors Water Authority

Absent

San Luis Water District

Janet Roy, Director

Tranquillity Irrigation District

Danny Wade, Alternate Director

Twin Oaks Irrigation District

Absent

West Stanislaus Irrigation District

Bobby Pierce, Director

Drainage Authority Staff Members Present

Gabriel Delgado, Legal Counsel

Lauren Viers, Accounting Manager

David Cory, Consultant

Orvil McKinnis, Watershed Coordinator

Others Present

Joe McGahan, Summers Engineering

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Mike Day, Provost & Pritchard Zach Griffin, Water & Land Solutions

1. Call to Order/Roll Call

Chairman Scheuber called the meeting of the Drainage Authority to order and requested self-introductions.

2. Review of Agenda

No changes were proposed to the agenda.

3. Public Comments

No Comments given.

Action Items

- 4. Board to Consider Approval of Minutes/Acceptance of Listed Financial Reports1
 - A. Board to Consider Approving September 3, 2024 & October 1, 2024 Meeting Minutes Chairman Adam Scheuber presented the minutes to the Board for review and consideration. On motion of Director Bobby Pierce, seconded by Alternate Director Danny Wade the Board approved the September 3, 2024 and October 1, 2024 Meeting Minutes. The vote on the motion was as follows:

Ayes: Hurley, McGowan, Pierce, Roy, Scheuber, Wade

Nays: None

Abstentions: None

B. Board to Review and Consider Acceptance of Financial & Expenditure Report for the Period Ending September 30, 2024 & Treasurer's Report for the Period Ending September 30, 2024

For brevities sake the Chairman of the Board elected to have both reports considered under one motion. Accounting Manager Lauren Viers reported on various financial matters including receivables, cash activity, and budget to actual estimated expenses comparison. There was a brief discussion on cash disbursements. Viers then presented the Treasurer's Report and stated that there were no staff edits to the report. She mentioned that the report is prepared in accordance with the Investment Policy of the San Joaquin Valley Drainage Authority and California Government Code Sec. 6505.5 and 53646; that the portfolio is in compliance with

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¹ The Chairman may determine on his own, or at the request of any Board Member, to consider separately or to table any sub-item in this Item, without a vote being required.

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the San Joaquin Valley Drainage Authority Investment Policy; there were no changes to the existing investment policy; that the Drainage Authority has the ability to meet its expenditures requirements for the next six months.

On motion of Director Chase Hurley, seconded by Director Janet Roy, the Board accepted the Financial & Expenditure Report for the period ending 09/30/2024 and the Treasurer's Report for the quarter ending 09/30/2024. The vote on the motion was as follows:

Ayes: Hurley, McGowan, Pierce, Roy, Scheuber, Wade

Nays: None

Abstentions: None

5. Board to Consider Resolution Authorizing Execution of Task Order 2024-002 with Summers Engineering to Facilitate the Transition of Management, Financial & Administrative Services & Consider Adopting Resolution Naming the Executive Director of the San Joaquin Valley Drainage Authority

For brevity's sake, Chairman of the Board elected to have both Resolutions considered under one motion. Legal Counsel Gabriel Delgado presented a memo dated 11/4/2024 and an MOU dated 9/3/1999 for the Board's review. Delgado also presented the two Resolutions for the Board's consideration and adoption. He discussed the transition away from the San Luis & Delta-Mendota Water Authority would be a phased approach. There was a general discussion amongst the Board of Directors of the process to fully achieve the transition and the budgetary requirements to accomplish the transition.

On motion of Director Bobby Pierce, seconded by Alternate Director Danny Wade the "Resolution Authorizing Execution of Task Order 2024-002 with Summers Engineering to Facilitate the Transition of Management, Financial & Administrative Services" and the "Resolution Naming the Executive Director of the San Joaquin Valley Drainage Authority" were adopted. The vote on the motion was as follows:

Ayes: Hurley, McGowan, Pierce, Roy, Scheuber, Wade

Nays: None

Abstentions: None

Report Items

6. Update on Water Authority's Plan to Transition Away from SJVDA Staff Support Report given in Action Item #5.

7. Regional Water Quality Management Activity

A. Westside Watershed Coalition Úpdate

1) Update Crop-Year 2023 Reporting Deadlines

Watershed Coordinator Orvil McKinnis discussed the Regional Board's procedure to compel growers to send in their late INMPSR forms and he noted that when the process moves into Administrative Action, the Coalition has no control over the outcome. McKinnis reported that the AMPINAR, its related data and attachments had been submitted to the Regional Board in a timely manner.

2) Management Practice Evaluation Program Status

Watershed Coordinator Orvil McKinnis reported that he continues to attend joint MPEP meetings and that the group was working on a list of "N" removed crop coefficients for minor crops in the Central Valley. McKinnis mentioned that the MPEP group was preparing individual Coalition costs for the next fiscal year.

3) Review Monitoring/Reporting Status

Watershed Coordinator Orvil McKinnis reported on the pyrethroid and surface water toxicity exceedances that occurred during monitoring events 207 & 208. McKinnis briefly discussed the monitoring sites where exceedances for pyrethroids occurred.

4) Management Plan Updates and Outreach Activities

Watershed Coordinator Orvil McKinnis mentioned that focused outreach meetings had been scheduled for early November 2024. Consultant Zach Griffen reported on recent "tailgate" meetings with growers on the Westley Wasteway watershed and that the meetings were conducted to discuss recent pyrethroid exceedances in the watershed. Griffen mentioned that written reports for each of the meetings were drafted and sent to the Coalition for their review and acceptance. Director Chase Hurley suggested a 6-month follow-up after the initial meetings might provide improved water quality benefits. The Watershed Coordinator took the suggestion under advisement.

5) Groundwater Protection Values

Watershed Coordinator Orvil McKinnis reported that the State Water Resources Control Board continues to organize an Expert Panel to address impacts of nitrate to groundwater. Consultant David Cory mentioned that the questions that the Panel needed to answer have been released for public comment. Cory stated that the Panel's conclusions could negatively impact the work that the Coalitions have done on Groundwater Protection Values as well as the General Order.

8. Update on Grant Programs

A. Update of Salt and Boron TMDL Real Time Management Program

Watershed Coordinator Orvil McKinnis reported that work continues on maintaining the stations, gathering monitoring data, and computer modeling to determine and manage salt discharges to the San Joaquin River. McKinnis stated that the Grant will end 12/31/2024.

9. Report on CV-SALTS

A. Nitrate Management Zone

Consultant David Cory presented a program cost allocation summary and mentioned that the Ag allocation portion would be equitably split between the Westside and Grassland Coalitions. Cory reported that the allocation percentages were still under industry sector consideration and had not yet been finalized. Cory stated that given Ag's larger cost allocation it should have veto power on the Management Zone Advisory Committee. There was a general discussion that the fee allocations between Ag and Dairy should be based on nitrate loading.

B. Prioritization & Optimization (P&O) Study

Consultant David Cory mentioned that work on the Study is progressing. He reported that meetings were being scheduled with Water and Irrigation Districts seeking their input on the modeling progress to date.

10. Other Updates Regarding Regulatory Processes, Legislation and Drainage Programs No updates given

II. Member Reports

No reports given

12. Agency Representative Reports

No reports given.

13. Reports on Other Items Pursuant to Government Code Section 54954.2

No reports given.

14. Closed Session - Conference with Legal Counsel

No closed session.

15. Return to Open Session/Report from Closed Session

Nothing to report.

16. Adjournment

Sincerely,

Watershed Coordinator Orvil McKinnis mentioned that Demdeber 3, 2024 would be the date of the next Board meeting. The meeting was adjourned at 11:00 a.m.

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Water Quality Value Exceedances for the period of 9/1/2024 to 9/30/2024

Del Puerto Creek at I	Tighwa	y 33			•		
Analyte/Species	Matrix	Event	Sample Date	Re	sult	Units	WQV
Discharge	W	209	9/9/2024	18	=	cfs	None
Oxygen, Dissolved	W	209	9/9/2024	2.25	=	mg/L	< 5
Bifenthrin	W	209	9/10/2024	0.0014	=	ug/L	> 1, CGU= 2
Discharge	W	209	9/10/2024	18.0	=	cfs	None
Dissolved Organic Carbon	W	209	9/10/2024	3.7	=	mg/L	None
Oxygen, Dissolved	W	209	9/10/2024	3.19	=	mg/L	< 5
Total Organic Carbon	W	209	9/10/2024	3,8	=	mg/L	None
Del Puerto Creek nea	r Cox R	Road (WSJRWC))			
Analyte/Species	Matrix	Event	Sample Date	Re	sult	Units	WQV
Discharge	W	209	9/9/2024	27	=	cfs	None
Hyalella azteca	S	209	9/9/2024	31	=	%	Fail and < 80 PctControl
Oxygen, Dissolved	W	209	9/9/2024	2.94	=	mg/L	< 5
Bifenthrin	W	209	9/10/2024	0.0017	=	ug/L	> 1, CGU= 2
Discharge	W	209	9/10/2024	27.0	=	cfs	None
Dissolved Organic Carbon	W	209	9/10/2024	3.7	=	mg/L	None
Oxygen, Dissolved	W	209	9/10/2024	3.40	=	mg/L	< 5
Total Organic Carbon	W	209	9/10/2024	3.7	=	mg/L	None
Hospital Creek at Riv	er Road	1					
Analyte/Species	Matrix	Event	Sample Date	Res	sult	Units	WQV
Discharge	W	209	9/9/2024	2.4	-	cfs	None
Oxygen, Dissolved	W	209	9/9/2024	2.92	=	mg/L	< 5
Discharge	W	209	9/10/2024	2.3	=	cfs	None
Oxygen, Dissolved	W	209	9/10/2024	2.81	=	mg/L	< 5
Ingram Creek at Rive	r Road						
Analyte/Species	Matrix	Event	Sample Date	Res	sult	Units	WQV
Discharge	W	209	9/9/2024	27.0	=	cfs	None
Hyalella azteca	S	209	9/9/2024	69	=	%	Fail and < 80 PctControl
Oxygen, Dissolved	W	209	9/9/2024	3.48	=	mg/L	< 5
pH	W	209	9/9/2024	8.56	=	none	< 6.5 Or > 8.5
Discharge	W	209	9/10/2024	27.0	=	cfs	None
Oxygen, Dissolved	W	209	9/10/2024	3.29	=	mg/L	< 5

WQV = Water Quality Value as established by the Central Valley Regional Water Quality Control Board

DNQ = Detected, Not Quantifiable Wednesday, November 27, 2024

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Water Quality Value Exceedances for the period of 9/1/2024 to 9/30/2024

Los Banos Creek @ 1	Hwy 140)					
Analyte/Species	Matrix	Event	Sample Date	Re	sult	Units	WQV
Discharge	W	209	9/10/2024		NR	cfs	None
E. coli	W	209	9/10/2024	517.2	=	MPN/100 mL	> 235
Los Banos Creek at C	China C	amp F	Road				
Analyte/Species	Matrix	Event	Sample Date	Re	sult	Units	WQV
Discharge	W	209	9/10/2024		NR	cfs	None
E. coli	W	209	9/10/2024	920.8	7772	MPN/100 mL	> 235
Marshall Road Drain	near R	iver F	Road				
Analyte/Species	Matrix	Event	Sample Date	Re	sult	Units	WQV
Discharge	W	209	9/10/2024	36.0	=	cfs	None
Oxygen, Dissolved	W	209	9/10/2024	3.18	=	mg/L	< 5
Mud Slough Upstrea	m of Sa	n Luis	s Drain				
Analyte/Species	Matrix	Event	Sample Date	Re	sult	Units	WQV
Boron	W	209	9/10/2024	929	=	ug/L	> 800
Discharge	W	209	9/10/2024		NR	cfs	None
E. coli	W	209	9/10/2024	2419.6	>	MPN/100 mL	> 235
SpecificConductivity	W	209	9/10/2024	1179	=	uS/cm	> 900
Newman Wasteway	near Hil	ls Fer	ry Road				
Analyte/Species	Matrix	Event	Sample Date	Re	sult	Units	WQV
Discharge	W	209	9/10/2024		NR	cfs	None
E. coli	W	209	9/10/2024	488.4	=	MPN/100 mL	> 235
Orestimba Creek at 1	Farm Bı	idge					
Analyte/Species	Matrix	Event	Sample Date	Re	sult	Units	WQV
Discharge	W	209	9/9/2024	18	=	cfs	None
Hyalella azteca	S	209	9/9/2024	75	=	%	Fail and < 80 PctControl
Oxygen, Dissolved	W	209	9/9/2024	2.63	==	mg/L	< 5
Discharge	W	209	9/10/2024	27.0	=	cfs	None
E. coli	W	209	9/10/2024	488.4	=	MPN/100 mL	> 235
Oxygen, Dissolved	w	209	9/10/2024	2.86	<u>=</u>	mg/L	< 5

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Water Quality Value Exceedances for the period of 9/1/2024 to 9/30/2024

Poso Slough at Indiana	0 110						
Analyte/Species		Event	Sample Date	Re	sult	Units	WQV
Bifenthrin	W	209	9/10/2024	0.0042	=	ug/L	> 1, CGU= 3
Discharge	W	209	9/10/2024	2.4	=	cfs	None
Dissolved Organic Carbon	W	209	9/10/2024	6.0	=	mg/L	None
E. coli	W	209	9/10/2024	1986.3	=	MPN/100 mL	> 235
Total Organic Carbon	W	209	9/10/2024	6.3	=	mg/L	None
Salt Slough @ Lander	Avenu	ıe					
Analyte/Species	Matrix	Event	Sample Date	Re	sult	Units	WQV
Discharge	W	209	9/10/2024	57	=	cfs	None
Salt Slough at Sand Da	am						
Analyte/Species	Matrix	Event	Sample Date	Re	sult	Units	WQV
Bifenthrin	W	209	9/10/2024	0.0019	=	ug/L	> 1, CGU= 3
Discharge	W	209	9/10/2024	20.0	=	cfs	None
Dissolved Organic Carbon	W	209	9/10/2024	3.4	=	mg/L	None
Total Organic Carbon	W	209	9/10/2024	3.2	=	mg/L	None
San Joaquin River at I	Lander	Aven	iue				
Analyte/Species	Matrix	Event	Sample Date	Res	sult	Units	WQV
Discharge	W	209	9/10/2024	49	=	cfs	None
Westley Wasteway nea	ır Cox	Road					
Analyte/Species	Matrix	Event	Sample Date	Res	sult	Units	WQV
Discharge	W	209	9/9/2024	27	=	cfs	None
Hyalella azteca	S	209	9/9/2024	63	=	%	Fail and < 80 PctControl
Oxygen, Dissolved	W	209	9/9/2024	2.88	=	mg/L	< 5
Discharge	W	209	9/10/2024	9.0	=	cfs	None
E. coli	W	209	9/10/2024	2419.6	>	MPN/100 mL	> 235
Hyalella azteca	W	209	9/10/2024	10	=	% 5	Significant and < 80 PctControl
Oxygen, Dissolved	W	209	9/10/2024	2.93	=	mg/L	< 5

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Water Quality Value Exceedances for the period of 10/1/2024 to 10/31/2024

Del Puerto Creek at H	lighwa	y 33					
Analyte/Species	Matrix	Event	Sample Date	Res	sult	Units	WQV
Discharge	W	210	10/8/2024	10.8	=	cfs	None
Oxygen, Dissolved	W	210	10/8/2024	3.22	=	mg/L	< 5
Del Puerto Creek nea	Cox F	Road (WSJRWC)				
Analyte/Species	Matrix	Event	Sample Date	Res	sult	Units	WQV
Discharge	W	210	10/8/2024		NR	cfs	None
E. coli	W	210	10/8/2024	517.2	=	MPN/100 mL	> 235
Hospital Creek at Riv	er Roa	d					
Analyte/Species	Matrix	Event	Sample Date	Re	sult	Units	WQV
Discharge	W	210	10/8/2024	1.8	=	cfs	None
E. coli	W	210	10/8/2024	344.8	=	MPN/100 mL	> 235
Oxygen, Dissolved	W	210	10/8/2024	2.28	=	mg/L	< 5
Ingram Creek at Rive	r Road						
Analyte/Species	Matrix	Event	Sample Date	Re	sult	Units	WQV
Discharge	W	210	10/8/2024	13.5	=	cfs	None
Oxygen, Dissolved	W	210	10/8/2024	3.15	=	mg/L	< 5
Los Banos Creek @ F	wy 140)					
Analyte/Species	Matrix	Event	Sample Date	Re	sult	Units	WQV
Discharge	W	210	10/8/2024		NR	cfs	None
Oxygen, Dissolved	W	210	10/8/2024	3.70	=	mg/L	< 5
Los Banos Creek at C	hina C	amp F	Road				
Analyte/Species	Matrix	Event	Sample Date	Re	sult	Units	WQV
Discharge	W	210	10/8/2024		NR	cfs	None
E. coli	W	210	10/8/2024	1119.9	=	MPN/100 mL	> 235
Mud Slough Upstream	n of Sa	n Luis	S Drain				
Analyte/Species	Matrix	Event	Sample Date	Re	sult	Units	WQV
Discharge	W	210	10/8/2024	1170	=	cfs	None
E. coli	W	210	10/8/2024	1553.1	=	MPN/100 mL	> 235
SpecificConductivity	W	210	10/8/2024	1047	=	· uS/cm	> 900

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Water Quality Value Exceedances for the period of 10/1/2024 to 10/31/2024

Newman Wastewa	y near Hil	lls Fer	ry Road				
Analyte/Species	Matrix	Event	Sample Date	Re	sult	Units	WQV
Discharge	W	210	10/8/2024		NR	cfs	None
SpecificConductivity	W	210	10/8/2024	1005	=	uS/cm	> 900
Orestimba Creek a	ıt Farm Bı	ridge					
Analyte/Species	Matrix	Event	Sample Date	Re	sult	Units	WQV
Discharge	W	210	10/8/2024	54	=	cfs	None
E. coli	W	210	10/8/2024	770.1	=	MPN/100 mL	> 235
Oxygen, Dissolved	W	210	10/8/2024	4.27	=	mg/L	< 5
Poso Slough at Ind	iana Ave						
Analyte/Species	Matrix	Event	Sample Date	Re	suit	Units	WQV
Discharge	W	210	10/8/2024	2.3	==	cfs	None
E. coli	W	210	10/8/2024	1299.7	=	MPN/100 mL	> 235
Salt Slough @ Lan	der Avenu	ıe					
Analyte/Species	Matrix	Event	Sample Date	Re	sult	Units	WQV
Discharge	W	210	10/8/2024	118	=	cfs	None
Salt Slough at Sand	l Dam						
Analyte/Species	Matrix	Event	Sample Date	Re	sult	Units	WQV
Discharge	W	210	10/8/2024	12.5	==	cfs	None
San Joaquin River	at Lander	Aver	nue				
Analyte/Species	Matrix	Event	Sample Date	Re	sult	Units	WQV
Discharge	W	210	10/8/2024	64	=	cfs	None
Westley Wasteway	near Cox	Road					
Analyte/Species	Matrix	Event	Sample Date	Res	sult	Units	WQV
Discharge	W	210	10/8/2024	27.0	=	cfs	None
Oxygen, Dissolved	W	210	10/8/2024	2.66	=	mg/L	< 5

WQV = Water Quality Value as established by the Central Valley Regional Water Quality Control Board DNQ = Detected, Not Quantifiable

Wednesday, November 27, 2024

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Special Meeting of the Delta-Mendota Subbasin Coordination Committee

Tuesday November 12, 2024, 1:00 PM DRAFT

Boardroom, San Luis & Delta-Mendota Water Authority, 842 6th St., Los Banos, CA 93635

Coordination Committee Members and Alternates Present

John Wiersma, Member - Henry Miller Reclamation District/SJREC - 2

Jim Stilwell, Member - Farmers Water District (FWD)

Augustine Ramirez, Alternate - Fresno County

Joe Hopkins, Member - Aliso Water District (AWD)/ Provost & Pritchard (P&P)

Vince Lucchesi, Member - Patterson Irrigation District/Northern Delta-Mendota Region

Ric Ortega, Member - Grassland Water District

Steve Stadler, Member – San Luis Water District/Central Delta-Mendota Region

San Luis & Delta-Mendota Water Authority (SLDMWA) Staff Present John Brodie

Others Present

Chuck Bergson - City of Los Banos

Others Present via Zoom

Lacey McBride - Merced County

Ellen Wehr - Grassland Water District

Jacinta Cabral - Madera County

Lauren Layne - Baker Manock & Jensen, PC (BMJ)

Anona Dutton – EKI Environment & Water (EKI)

Leslie Dumas - Woodard & Curran

Lisa Beutler - Stantec

Will Halligan - Luhdorff & Scalmanini, Consulting Engineers (LSCE)

Andrew Francis - LSCE

Rick Iger - P&P

Margaret Caligaris - Trihydro Corp.

K. Campbell - Westlands Water District

I. Call to Order/Roll Call

John Wiersma/SJREC – 2 called the meeting to order at 1:01 PM.

- 2. Pledge of Allegiance
- 3. Opportunity for Public Comment

There were no public comments.

Consent Calendar

- 4. Committee to Review and Take Action on the Consent Calendar, Wiersma/Brodie
 - a) Minutes of the October 14, 2024 Meeting
 - b) Minutes of the October 28, 2024 Special Meeting
 - c) Minutes of the November 1, 2024 Special Meeting

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Ric Ortega/Grassland Water District made the motion to approve the consent calendar. Vince Lucchesi/Northern delta-Mendota region seconded, and the motion passed unanimously by those present.

Closed Session

5. Committee to Meet in Closed Session Pursuant to Government Code Section 54957(b) PUBLIC EMPLOYMENT Title: Coordination Committee Plan Manager/Secretary

Open Session

6. Report out of Closed Session, Layne

Lauren Layne noted there was no reportable action taken during closed session.

Action Items

7. Committee to Consider Approval of a Consultant to Perform Program Management Functions through the End of Fiscal Year 2025, Petersen/Brodie

John Wiersma made a motion to hire Water and Land Solutions to perform program management functions for the Coordination Committee through the end of Fiscal Year 2025. Ric Ortega seconded, and the motion was passed unanimously by those present.

8. Committee to Consider Naming a New Plan Manager for the Delta-Mendota Subbasin GSP, Wiersma

John Wiersma made a motion to name Water and Land Solutions or its designee as the Plan Manager for the Delta-Mendota Subbasin GSP through the end of Fiscal Year 2025. Vince Lucchesi seconded, and the motion was passed unanimously by those present.

9. Committee to Consider Naming a Secretary for the Delta-Mendota Subbasin Coordination Committee, Wiersma

John Wiersma made the motion to approve Water and Land Solutions or its designee as the secretary for the Delta-Mendota Subbasin Coordination Committee through the end of Fiscal Year 2025. Joe Hopkins/Alison Water District seconded, and the motion was passed unanimously by those present.

Report Items

- Committee to Discuss 2024 GSP
 - a) Review Pumping Reduction Plan Matrix and PRP Template, Dutton/Brodie Each zone group reported on progress developing the respective pumping reduction plans. Zone 3 is complete, zone 1 is nearly complete, zones 2 and 4 continue to make progress.
- 11. Committee to Discuss November 13 Subbasin Tour with SWRCB Member Firestone, Hurley/Ortega/Wiersma

John Wiersma reported that he will have to leave the tour before it is completed. John Brodie reported all scheduled speakers at different tour stops are confirmed.

12. Committee to Discuss Data Management System, Brodie/Dumas



John Brodie reported that he was waiting to receive an estimate from Houston Engineering for the additional upgrades to the DMS not previously implemented. Leslie Dumas reported that those upgrades identified by the Committee as critical have been completed.

13. Committee to Discuss FSS Outreach, Beutler/Brodie

Lisa Beutler reported DWR sent over the signed agreement to her office yesterday. The FSS agreement is between DWR and Stantec to provide outreach services for the Delta-Mendota Subbasin.

14. Committee to Discuss SGMA Round 1 Implementation Grant

a) Updates and Modifications to the Grant Agreement, Dumas

Leslie Dumas reported that there was still a lot of back and forth between DWR and Woodard & Curran regarding items needed for the grant agreement amendment. Leslie also reminded local project sponsors that there will not be another agreement extension, so all work, including invoicing and reporting, must be completed by March, 2026.

b) ISW Well Construction Management, Francis

Andrew Francis reported all required paperwork has been submitted for each of the three ISW monitoring well sites, and a driller has been selected. Which entity the driller will contract with to do the work must be determined.

15. Committee to review Monitoring Exceedances, Dumas

Leslie Dumas noted that not all the water quality data has been received from the labs, but there were some expected exceedances for TDS consistent with subbasin geology.

16. Committee to Discuss Available Funding Opportunities

John Brodie called the attention of Committee Members to a list of funding opportunities in the meeting materials.

17. Next Steps

The following next steps were identified:

- Water and Land Solutions will designate an individual to serve as subbasin point of contact and secretary to the Coordination committee through the end of FY 2025.
- Zone Groups/GSA who have not already completed pumping reduction plans will continue to finalize those.
- GSAs should be collecting fall water level data this month. Those that haven't uploaded water quality data should do so as soon as possible.

18. Reports Pursuant to Government Code Section 54954.2(a)(3)

There were no reports.

19. Future Delta-Mendota Subbasin Coordination Committee Meetings

The next regular meeting of the Delta-Mendota Subbasin Coordination Committee is scheduled Monday December 9, 2024 at the San Luis & Delta-Mendota Water Authority.

20. ADJOURNMENT

John Wiersma adjourned the meeting at 2:32 PM.

Special Meeting of the Delta-Mendota Subbasin Coordination Committee

Wednesday November 13, 2024, 2024, 10:00 AM DRAFT

Bird Ranch at San Luis Creek, 26901 Fahey Rd., Gustine, CA 95322

Coordination Committee Members and Alternates Present

John Wiersma, Member – Henry Miller Reclamation District/San Joaquin River Exchange Contractors (SJREC) – 2

Chris White, Alternate - SJREC - 1

Chase Hurley, Member - Pacheco Water District

Ric Ortega, Member - Grassland Water District

San Luis & Delta-Mendota Water Authority (SLDMWA) Staff Present John Brodie

Others Present

Laurel Firestone – State Water Resources Control Board (SWRCB) Member Hannah Dailey – SWRCB Staff Natalie Stork – SWRCB Staff Kelsey Thomesan-Briggs – SWRCB Staff

1. Call to Order/Roll Call

John Wiersma called the meeting to order at 10:15 AM.

2. Opportunity for Public Comment

There were no public comments.

3. Delta-Mendota Groundwater Subbasin Tour

Meeting participants visited various sites in the Delta-Mendota Subbasin showcasing groundwater management strategies and projects.

4. Reports Pursuant to Government Code Section 54954.2(a)(3)

There were no reports.

5. ADJOURNMENT

Ric Ortega adjourned the meeting at 3:32 PM.



Meeting of the Delta-Mendota Subbasin Coordination Committee

Monday December 9, 2024, I:00 PM DRAFT

Boardroom, San Luis & Delta-Mendota Water Authority, 842 6th St., Los Banos, CA 93635

Coordination Committee Members and Alternates Present

John Wiersma, Member – Henry Miller Reclamation District/San Joaquin River Exchange Contractors (SJREC) – 2

Jarrett Martin, Member - Central California Irrigation District/SJREC - 1

Jim Stilwell, Member - Farmers Water District (FWD)

Augustine Ramirez, Alternate - Fresno County

Joe Hopkins, Member – Aliso Water District (AWD)/ Provost & Pritchard (P&P)

Christy McKinnon, Alternate - Stanislaus County

Ric Ortega, Member - Grassland Water District

Steve Stadler, Member - San Luis Water District/Central Delta-Mendota Region

San Luis & Delta-Mendota Water Authority (SLDMWA) Staff Present

Scott Petersen

Others Present

Anthea Hansen - Del Puerto Water District

Chase Hurley - Water and Land Solutions

Eldered Pires - Dairy Farmer

Others Present via Zoom

Maria Encinas - City of Patterson

Ellen Wehr - Grassland Water District

Lauren Layne – Baker Manock & Jensen, PC (BMJ)

Anona Dutton – EKI Environment & Water (EKI)

Leslie Dumas - Woodard & Curran

Lisa Beutler - Stantec

Andrew Francis - Luhdorff & Scalmanini, Consulting Engineers (LSCE)

Rick Iger - P&P

John Brodie - Water and Land Solutions

1. Call to Order/Roll Call

John Wiersma called the meeting to order at 1:00 PM.

- 2. Pledge of Allegiance
- 3. Corrections or Additions to the Agenda

Agenda item five (5) will be tabled until the January meeting.

4. Opportunity for Public Comment

There were no public comments.

Consent Calendar

- 5. Committee to Review and Take Action on the Consent Calendar, Wiersma/Brodie
 - a) Minutes of the October 14, 2024 Meeting

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- b) Minutes of the October 28, 2024 Special Meeting
- c) Minutes of the November 1, 2024 Special Meeting

This item was tabled until the January meeting.

Report Items

6. Committee to Discuss the FY 2026 Budget, Wiersma/Petersen

Scott Petersen discussed the draft budget and assumptions made in putting the draft together. The Committee suggested changes including amending one of the budget line titles for clarity. The SLDMWA Board will review the draft at its budget workshop in December and approve in January. The Committee can ratify the adopted budget at its January meeting.

7. Committee to Discuss 2024 GSP

- a) Status of GSP Adoption, Wiersma John Wiersma reported the city of Patterson adopted the GSP at its November 19, 2024 meeting. All GSAs have now adopted the GSP.
- b) Committee Configuration and Leadership Positions, Layne Lauren Layne reported that with the GSP now adopted by all GSAs, the MOA supersedes the Coordination Agreement and the Coordination Committee now consists of seven members instead of eight.
- c) Pumping Reduction Plan Updates, Dutton
 Anona Dutton said she is unclear on the status of some of the pumping reduction plans other than the zone 3 Plan which was completed by EKI and adopted by the Northern Management Committee. Joe Hopkins reported the zone 1 plan is nearly adopted. Ric Ortega reported progress is being made in zone 2. Chase Hurley reported zone 4 is getting some assistance from EKI on its PRP and it will be completed soon.

8. Committee to Discuss November 13, 2024 Subbasin Tour with SWRCB Board Member Firestone and Staff, Ortega/Wiersma/Hurley

Chase Hurley gave a recap of the tour, noting the engagement by the Board member and staff and the information presented by Chris White of the Exchange Contractors.

Committee to Discuss December II GSP Meeting with SWRCB Staff, Martin/Ortega/Dutton

Committee members recapped a December 5 pre-meeting call with SWRCB staff. The December 11 meeting will focus on water quality SMCs and well mitigation. Other concerns of staff will be discussed as time permits.

10. Annual Report and Data System Updates, Dumas

Leslie Dumas requested GSAs send PRP approval information to Woodard & Curran for inclusion in the annual report. Houston engineering has not yet responded to a cost estimate request for additional Data Management System upgrades identified as needed for the annual report, though many items have already been completed.

11. Committee to Discuss FSS Outreach

John Brodie reported Lisa Beutler will be scheduling a communications subcommittee meeting to discuss outreach for the single GSP in general and pumping reduction plans in particular. Subcommittee members should look for a doodle poll for scheduling.

12. Committee to Discuss SGMA Round 1 Implementation Grant

- a) Grant Agreement Amendment Status, Dumas Leslie Dumas noted work continues with DWR to finalize the amendment
- b) ISW Well Construction Management, Francis
 Andrew Francis reported they are waiting for a pending easement purchase for one of the well sites. It's possible work could begin in January.
- c) Status and Deadlines for Completion of other Components, Dumas
 Leslie Dumas reported DWR has been consistent in saying the end date for the grant will
 be March of 2026, meaning ideally all work will be completed by January 2026. Leslie
 reminded project sponsors they must get pre-approval from DWR before breaking
 ground on any work.

13. Committee to Review Monitoring Exceedances, Dumas

Leslie Dumas noted that groundwater quality exceedances were discussed at the November meeting. She added that groundwater level data collected in November should be uploaded to the DMS as soon as possible.

14. Next Steps

The following next steps were identified:

- The December consent items will be brought back for consideration at the January meeting.
- Staff will try to determine the need for any budget true-ups from the Special Project Agreement for the single GSP development.
- A budget line title will be amended to reflect Interconnected Surface Water expenses.
- John will follow-up with Houston Engineering for DMS update cost estimates.
- GSAs will send PRP approval documentation to Leslie for the Annual Report.
- Jarrett Martin, Jim Stilwell, Ric Ortega, Chase Hurley, Lauren Layne, and John Brodie will participate in the December 11 GSP meeting with SWRCB staff.
- Communications subcommittee members will respond to a doodle poll to schedule a meeting date and time.
- Leslie will send out copies of a no legal challenges letter, and also send information for signage at construction/project sites and Project Management Plans.

15. Closed Session to Discuss Anticipated Litigation

16. Report from Closed Session, Layne

Lauren Layne noted there was no reportable action during closed session.

17. Reports Pursuant to Government Code Section 54954.2(a)(3)

There were no reports.

18. Future Meetings

John Brodie noted that the next two meetings are scheduled for Monday January 13, 2025 and Monday February 10, 2025

19. Adjournment

John Wiersma adjourned the meeting at 4:50 PM

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Special Meeting of the Northern Delta-Mendota Region Management Committee

Wednesday, November 27, 2024, 9:00 AM

Patterson City Council Chambers, I Plaza Circle, Patterson, CA

Northern Delta-Mendota Region Management Committee Members and Alternates Present

Adam Scheuber, Alternate – Del Puerto Water District (DPWD)
Vince Lucchesi, Member – Patterson Irrigation District (PID)
Bobby Pierce, Member – West Stanislaus Irrigation District (WSID)
Christy McKinnon, Member – Stanislaus County
Maria Encinas, Member – City of Patterson
Lacey McBride, Member – Merced County

Others Present

Caleb Stearns – WSID Larissa Camara – City of Patterson

Scott Petersen – Water Policy Director, San Luis & Delta-Mendota Water Authority (SLDMWA) (via Zoom)

Others Present via Zoom

Lauren Layne – Baker Manock & Jensen (BMJ) Margaret Caligaris – Trihydro Ashlee Chan-Gonzalez – Merced County Leslie Dumas – Woodard & Curran (W&C)

1. Call to Order/Roll Call

Bobby Pierce (WSID) called the meeting to order at 9:06 AM.

2. Opportunity for Public Comment

No public comment was provided.

- 3. Committee to Review and Take Action on Consent Calendar, Pierce
 - a. Minutes for the November 6, 2024 Meeting of the Northern Delta-Mendota Region Management Committee
 - Minutes for the November 6, 2024 Special Meeting of the Northern Delta-Mendota Region Management Committee

Vince Lucchesi (PID) provided the motion to approve the Consent Calendar and Adam Scheuber (DPWD) seconded. The motion was passed unanimously by those present.

4. Committee to Discuss FY 2026 Budget Development, Petersen

Scott Petersen (SLDMWA) reviewed expenditures and pertaining values outlined in the budgets for the Coordinated (Fund 63) and Northern Delta-Mendota Region (Fund 64). Petersen suggested that the Committee retain an external consultant for program management services in addition to establishing separate administrative functions for future fiscal years, in light of Authority staffing resource constraints.

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Lacey McBride (Merced County) proposed that the Committee seek an external account management firm solely for fiscal budgeting and allocation purposes, as part of a future transition from SLDMWA as the Committee's fiscal and administrative agent, to which Committee Members were in agreement.

Maria Encinas (City of Patterson) asked Petersen if the GSA cost breakdown will include updated acreage for each GSA/City due to the recent annexation. Petersen stated it is his intention to ensure said acreage will be accounted for prior to invoicing for the subsequent fiscal year.

Adam Scheuber proposed an additional \$100,000 be added to the Coordinated Fund 63 budget for the first year of three years of funding to establish implementation of the well mitigation policy and \$100,000 added to Northern Delta-Mendota Region Fund 64 budget in anticipation of the 5-year update.

Petersen concluded by informing the Committee that the final budgets will be ready for action in January 2025.

5. Committee to Discuss Northern Delta-Mendota Management Committee Program Management, Petersen/Pierce

Petersen requested that EKI create an implementation plan for the Committee to review. Request for Proposals (RFPs) will be distributed within the subbasin at the direction of the Committee Chair, Robert Pierce, who will work in tandem with Scott Petersen and Committee Members during proposal development. The objective of the Committee is to acquire a Plan Manager to provide support starting at the beginning of the next fiscal year.

6. Next Steps

- Petersen will add a \$100,000 line item for well mitigation policy collections to the Coordinated Budget (Fund 63) along with an additional \$100,000 reserve to the line item for the Northern Region Budget (Fund 64) for development of the 5-year GSP.
- Petersen will work with Pierce and Committee Members on RFP development for program management support services.

7. Future Meetings

- a. Northern Delta-Mendota Region Management Committee
 - i. Wednesday, January 8, 2025 at I:00 PM
- b. Delta-Mendota Subbasin Coordination Committee
 - i. Monday, December 9, 2024 at I:00 PM (SLDMWA Board Room)

8. ADJOURNMENT

Bobby Pierce adjourned the meeting at 9:56 AM.

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DELTA-MENDOTA

MEMORANDUM

TO:

Northern Delta-Mendota Region Management Committee

FROM:

Scott Petersen, Water Policy Director

DATE:

January 8, 2025

RE:

Committee to Consider Staff Recommendation to Revise Exhibit "C" of the Second

Amendment to the Northern Delta-Mendota Activity Agreement

BACKGROUND

In 2017, the Northern Delta-Mendota Activity Agreement was executed by the San Luis & Delta-Mendota Water Authority, the Activity Agreement Members, and the SS-MOA members, after which a cost allocation was included as Exhibit "C" to the Activity Agreement¹.

In 2018, Northern Activity Agreement and SS-MOA members executed the Second Amendment to the Northern Activity Agreement, approving and implementing a different cost allocation methodology for costs allocated for Coordinated Activities in the Delta-Mendota Subbasin (Coordinated D-M). At the time of execution of the Second Amendment, only the expenses associated with Coordinated D-M activities were subject to the new cost allocation Exhibit "C", which broke down costs differently for Authority staff time (split 20% equally amongst participant groups) and for consultant time (percentages associated with acreage)².

While preparing budgets for the Coordinated Activities (Fund 63), staff reviewed the various Activity Agreements and coordinated with Authority accounting staff, who raised the complexity of the accounting for the Coordinated Activities to program staff. Recognizing that simplified cost allocation procedures could improve the efficiency of providing services to the Activity Agreement members and improve transparency, particularly in light of a potential future change in administrative and fiscal agents for SGMA program activities, staff is proposing a modification to Exhibit "A" in the Second Amendment to the Northern Delta-Mendota Activity Agreement.

ISSUE FOR DECISION

Whether the Management Committee should approve for ratification by Activity Agreement and SS-MOA members a revised table in Exhibit "A" of the 2nd Amendment of the Northern Delta-Mendota SGMA Services Activity Agreement.

RECOMMENDATION

Staff recommends that the Committee approve revision of the table in Exhibit "A" of the Second Amendment of the Northern Delta-Mendota SGMA Services Activity Agreement to be consistent with Exhibit "C" of the First Amendment of the Northern Delta-Mendota SGMA Services Activity Agreement,

¹ See Attachment 1.

² See Attachment 2.

which will allocate costs for the Coordinated Plan Expenses (northern portion of Fund 63) under a consistent cost allocation formula as the Northern SGMA Activity Agreement Costs (Fund 64).

ATTACHMENTS

EXHIBIT "A"

PROCESSES AND PROCEDURES FOR PARTICIPATION IN DELTA-MENDOTA SUBBASIN COORDINATION AGREEMENT

NORTHERN/CENTRAL DM REGION GSP GROUP

- 1. The Northern Delta-Mendota Management Committee is authorized to appoint the Northern Delta-Mendota Region's Coordination Committee Member ("GSP Group Representative") and Coordination Committee Alternate Member ("Alternate") to the Coordination Committee established under the Delta-Mendota Subbasin Coordination Agreement, upon a unanimous vote of the Management Committee and is further authorized to fill vacancies that may develop in such positions from time to time.
- 2. The GSP Group Representative and Alternate will each serve two-year terms, with the opportunity to serve consecutive terms if so authorized by the Management Committee.
- 3. The Northern Delta-Mendota Management Committee is authorized to determine, subject to the terms of the Northern Delta-Mendota Region Activity Agreement, how required actions of the Northern Delta-Mendota Region GSAs within its respective GSP Group are identified and implemented and to provide direction based on that determination to the Northern Delta-Mendota GSP Group Representative and Alternate for a vote consistent with the direction. The vote required for Management Committee approval of any determination or direction authorized by this paragraph shall be the affirmative vote of 75% of the Management Committee Members and Voting Alternates who are present at the Management Committee Meeting; no vote may be taken unless at least a quorum of Members and Voting Alternates is present.
- 4. GSP Group Representatives and Alternates representing the Northern Delta-Mendota Region are hereby authorized to bind the Northern Delta-Mendota Region GSAs, e.g. in approving annual work plans and estimated expenses and Technical Memoranda, to the extent established in the Coordination Agreement following consultation with the Northern Delta-Mendota Management Committee and any required votes of the Activity Agreement Members and/or SS-MOA Participants.
- 5. The Northern Delta-Mendota Management Committee agrees to the designation of Vince Lucchesi as the initial Northern/Central DM Region GSP Group Representative and Walter Ward as the initial Alternate.
- 6. The GSP Group Representative and/or Alternate will report all Coordination Committee decision points (both upcoming and completed) to the Management Committee in a timely fashion.

7. The Activity Agreement Members and SS-MOA Participants in the Northern Delta-Mendota Region together agree to pay 50% of Coordinated Plan Expenses assigned to the Northern/Central GSP Group under the Coordination Agreement and further agree that with respect to Activity Agreement Members to the Northern Delta-Mendota Region Activity Agreement and SS-MOA Participants, such Coordinated Plan Expenses shall be shared as follows:

Agency Name	Participation Status	Equal Percentage Share*	Acreage Percentage Share
DM-II (GSA)		20%	35.61%
Del Puerto Water District	Activity Agreement Member		
Oak Flat Water District	SS-MOA Participant		
City of Patterson (GSA)	SS-MOA Participant	20%	3.83%
Patterson Irrigation District (GSA) [Twin Oaks Irrigation District]	Activity Agreement Member	20%	9.80%
West Stanislaus Irrigation District [City of Grayson, Westley CSD]	Activity Agreement Member	20%	13.44%
Northwestern Delta- Mendota (GSA)		20%	37.32%
County of Merced	SS-MOA Participant		
County of Stanislaus (Crows Landing Community Services District, Blewett Mutual Water Company, El Solyo Water District, Eastin Water District, White Lakes Mutual Water Company, Stevinson Water District, California Department of Fish and Wildlife (China Island))	SS-MOA Participant		

TOTAL	100%	100%

*- Participation Percentage for each GSA is based on the following approach: Annual Authority Administrative and legal costs are shared equally among all Activity Participants; annual costs for "Other Professional Services" are shared as a percentage calculated by dividing the Activity Participant's service area acreage by the total service area acreage of all Activity Participants.

8. If an Activity Agreement Member or SS-MOA Participant fails to pay its share of Coordinated Plan Expenses, the remaining Activity Agreement Members and SS-MOA Participants agree to pay adjusted Coordinated Plan Expenses. Any adjustments will be made proportionally to each percentage identified in the table above, and documented in a dated Attachment to this Exhibit; provided, that the agencies in the Northern DM GSP Group may decide upon a different adjustment among themselves documented in a dated attachment to this Exhibit.

Dated Effective as of: OUTDHEY 14, 2018



EXHIBIT "C" ACTIVITY PARTICIPANTS' PARTICIPATION PERCENTAGES

Agency Name/GSA Coverage	Participation Status	Participation Percentage
Del Puerto Water District (GSA)		30%
Del Puerto Water District	Member	92% GSA Allocation*
Oak Flat Water District	SS-MOA Participant	8% GSA Allocation*
City of Patterson (GSA)	SS-MOA Participant	10%
Patterson Irrigation District (GSA)	Member	14%
Twin Oaks Irrigation District		
West Stanislaus Irrigation District (GSA	A) Member	16%
City of Grayson		
Westley CSD		
Northwestern Delta-Mendota (GSA)		30%
Merced County	SS-MOA Participant	5% GSA Allocation*
Stanislaus County	SS-MOA Participant	95% GSA Allocation*

Crows Landing Community Services District

Blewett Mutual Water Company

El Solyo Water District

Eastin Water District

White Lakes Mutual Water Company

Stevinson Water District

California Department of Fish and Wildlife (China Island)

Dated Effective as of: March 1, 2017

^{*-} Percent GSA Allocation derived per total amount of acreage within the individual GSA

SAN LUIS & DELTA-MENDOTA WATER AUTHORITY MARCH 1, 2025 - FEBRUARY 28, 2026 SGMA ACTIVITIES - COORDINATED COST-SHARE AGREEMENT COORDINATED (FUND 63)

FY25 Projections & FY26 Budget Draft Draft 2		'25 Budget 24 - 2/28/25	Pr	FY25 rojected Actual 2/28/25		26 Budget 25 - 2/28/26	
EXPENDITURES		***************************************					
Legal:	•	22.400	r.	60.000	<u>_</u>	70,000	
Baker Manock & Jensen Other Professional Services:	\$	33,120	\$	60,000	\$	70,000	
GSP Implementation Contracts Coordinated Annual Report Activites (Common Chapter, Water Level Contouring) DMS Hosting, Augmentation and Support Staff Augmentation Support (EKI)	\$ \$ \$	151,627 12,000 71,040	\$ \$ \$	120,000 12,000 80,000	\$ \$	149,675 12,000 200,000	
DAC Outreach and Coordination	\$	30,000	\$	10,000	\$	20,000	
SGMA Implementation Grant Round 1 SPA (A9)	\$	73,330	\$ \$	90,000 65.000	\$	83,470 55,000	1
Inadequate Determination Response (EKI) Interconnected Determination Response (EKI)	\$	616,000	\$	20.000	\$	596,000	
Single GSP Development (EKI)	\$	750,000	\$	500,000	\$	-	
Domestic Well Mitigation Funds	\$	÷ − %	\$	8.75	\$	100,000	2
Other: Executive Director	\$	2,736	\$	750	\$	750	
General Counsel	\$	4,836	\$	650	\$	1,000	
Water Policy Director	\$	8,450	\$	15,000	\$	20,000	Ш
Water Resources Program Manager	\$	82,607	\$	70,000	\$	-	П
Accounting	\$	4,752	\$	3,000	\$	3,000	П
License & Continuing Education	\$	500	\$	-	\$	-	Ш
Conferences & Training	\$	1,000	\$	1,000	\$	1,000	П
Travel/Mileage	\$	2,500	\$ \$	1,500	\$	1,500 5,000	
Group Meetings	\$	1,000	\$	5,000 500	100000	500	П
Telephone	\$	500 780	\$	780	\$	500	Ш
Software	\$		\$	5,650	\$	2,000	Ш
Equipment and Tools	Ф	5,650	Ф	5,650	Φ	2,000	
Total Expenditures	\$	1,852,428	\$	1,060,830	\$	1,320,895	
REVENUES							
Fund Balance	\$	(286,024)	\$	(432,864)	\$	-	
Collections for Single GSP Development	\$	750,000	* \$	763,654	\$	-	l
Membership Dues	\$	1,388,452	\$	1,388,456	\$	1,320,895	
Total Revenues	\$	1,852,428	\$	1,719,246	\$	1,320,895	
			,				ĺ
FUND BALANCE:			(900	West Holles Co.			1
End of FY 24 (Budget Estimated)	\$	(286,024)					
End of FY 24 (Unaudited)	_	\$	(432,864)				
End of FY 25 (Budget Estimated)	\$	-					
End of FY 25 (Estimated)					\$	658,416	
Resesrved					\$	(658,416)	1
End of FY 26 (Estimated)					\$		
			Available	e/(Required)	\$		

FY23		FY24		FY25		FY26
\$ 282,831	\$	525,332	\$	1,852,428	\$	1,320,895
\$ 338,081	\$	1,516,083	\$	1,060,830	\$	-
\$ 298,079	\$	725,353	\$	1,388,452	\$	1,320,895
\$ \$	\$ 282,831 \$ 338,081	\$ 282,831 \$	\$ 282,831 \$ 525,332 \$ 338,081 \$ 1,516,083	\$ 282,831 \$ 525,332 \$ \$ 338,081 \$ 1,516,083 \$	\$ 282,831 \$ 525,332 \$ 1,852,428 \$ 338,081 \$ 1,516,083 \$ 1,060,830	\$ 282,831 \$ 525,332 \$ 1,852,428 \$ 338,081 \$ 1,516,083 \$ 1,060,830 \$

FY26 BUDGET ASSUMPTIONS:



^{• 1 -} Allocation persuiant to Special Projects Agreement.

^{• 2 -} Funds for Domestic Well Mitigation Program to be collected \$100,000 per year for 3 years. Funds to be reserved until policy implementation.

SAN LUIS & DELTA-MENDOTA WATER AUTHORITY MARCH 1, 2025 - FEBRUARY 28, 2026

SGMA ACTIVITIES - COORDINATED COST-SHARE AGREEMENT

FY25 Projections & FY26 Budget Draft Draft 2

		Central DM Multi Agency GSA	Allocation per Cost Share Agreement	SO	GMA Coord		Legal, Other Prof., Other		GMA Rd 1 ant Admin)
			Approved						
DIVISION 1	Total								1
	Acres	Acres	%	\$	1,320,895	\$	1,237,425	\$	83,470
1. Banta-Carbona ID			0.000%	\$	-	\$			
2. City of Tracy	FO 570	^	0.000%	\$	-	\$	40.070	١,	0.000
Oel Puerto Water District Patterson Irrigation District (PID 13,067 ac +	52,570	0	1.533%	\$	22,068	\$ \$	18,970	\$ \$	3,098 117
Twin Oaks 2.629 ac)	15,696	U	1.667%	\$	20,741	Φ.	20,624	🍑	117
Byron Bethany Imigation District			0.000%	 \$		\$		\$	_
6. West Stanislaus ID (WSID 21,299 ac +	21,545	0	1.667%	\$	23,245	\$	20,624	\$	2,622
Grayson/Westley 246 ac)		_		`		ľ	,		
Total Division 1	89,811	0	4.866%	\$	66,054	\$	60,217	\$	5,837
DIVISION 2				l					
Panoche Water District	38,317	38,317	0.694%	\$	8,642	\$	8,593	\$	49
2. San Luis Water District	55,316	55,316	0.694%	\$	19,625	\$	8,593	\$	11,032
3. Westlands Water District (1)			0.000%	\$	-	\$	-	\$ \$	-
Charleston Drainage District Panoche Drainage District			0.000% 0.000%	\$	-	\$ \$	-	\$ \$	
6. Pleasant Valley			0.000%	\$		\$		\$	[
Total Division 2	93,633	93,633	1,389%	\$	28,267	\$	17,186	\$	11,081
DIVISION 3		,		[,	,	,	l	,
Central California Irrigation District			0.000%	\$	-	\$	-	\$	-
Firebaugh Canal Water District			0.000%	\$	-	\$	-	\$	-
Grassland Water District			16.667%	\$	223,197	\$	206,238	\$	16,959
4. HMRD #2131			0,000%	\$	-	\$	-	\$	-
5. Columbia Canal Company (Friend Member) 6. Camp 13 Drainers			0.000%	\$	-	\$	-	\$	~
Total Division 3	0	0	0.000% 16.667%	\$	223,197	\$ \$	206,238	\$	16,959
DIVISION 4	·	·	10.007 78	*	EE0, 101	Ψ	200,200	₩	10,200
San Benito County Water District			0.000%	\$	- 1	\$	_	\$	-
Santa Clara Valley Water District (2)			0.000%	\$	-	\$	-	\$	-
Total Division 4	0	0	0.000%	\$	-	\$	-	\$	-
DIVISION 5				١.					
Broadview Water District Engle Field Meter District	4 006	4.005	0.000%	\$	0.040	\$	0 500	\$	٠,,
Eagle Field Water District Fresno Slough WD	1,325 1,459	1,325 1,459	0.694% 0.694%	\$	8,642 8,642	\$ \$	8,593 8,593	\$	49 49
4. James Irrigation District	1,408	1,400	0.000%	\$	0,042	\$	0,000	\$	
5. Laguna Water District			0.000%	š	_ [\$	_	\$	_
Mercy Springs Water District	3,840	3,840	0,694%	\$	8,642	\$	8,593	\$. 49
7. Oro Loma Water District	1,258	•	0.694%	\$	8,642	\$	8,593	\$	49
Pacheco Water District	4,999	4,999	0.694%	\$	8,642	\$	8,593	\$	49
9. Reclamation District 1606			0.000%	\$		\$		\$	
10. Tranquillity ID	10,750	10,750	0.694%	\$	8,642	\$	8,593	\$	49
11. Turner Island Water District Total Division 5	23,631	0 22,373	0.000%	\$	51,852	\$	51,559	\$	293
OTHER	20,001	22,3/3	4.167%	*	01,002	4	91,009	4	293
San Joaquin River Exchange Contractors**			16,667%	\$	223,142	\$	206,238	\$	16,905
Northwestern Delta Mendota Subbasin GSA	59,801	0	1.667%	š	20,741	\$	20,624	\$	117
(Stan. Cty 56,766 ac + Merced Cnty 3,035 ac)					·		·		-
2a. Merced County (5% of Northwestern DM GSA Cost)				\$	1,037	\$	1,031	\$	6
2b. Stanislaus County (95% of Northwestern DM GSA C		_		\$	19,704	\$	19,593	\$	111
3. City of Patterson GSA	6,140	00 700	1.667%	\$	20,741	\$	20,624	\$	117
Fresno County (Fresno County Management Area A Merced County (Central DM Portion)	29,728	29,728	17.361%	\$ \$	219,115	\$ \$	214,831	\$ \$	4,285 49
Merced County (Central Divi Portion) Santa Nella County Water District	14,176 1,488	14,176 1,488	0.694% 0.694%	\$	8,642 8,642	\$	8,593 8,593	\$	49
7, Aliso Water District	1,400	1,400	16.667%	\$	220,911	\$	206,238	\$	14,674
8. Farmers Water District			16.667%	\$	219,285	э \$	206,238	Ф 5	13,047
9. Widren GSA	077		0.694%						
10. Oak Flat	877 4,503		0.133%	\$ \$	8,642 1,655	\$ \$	8,593 1,646	\$ \$	4 9 9
Total Other	116,713	45,392	72.911%	\$	951,517	\$	902,216	\$	49,300
. v vvi = M191	323,788	161,398	100.00%	\$	1,320,887		1,237,417	\$	83,470

^{**}Note: San Joaquin River Exchange Contractors to allocate to GSP Region participants.

^{1,2 -} Refer to Budget Assumptions 3-15

SAN LUIS & DELTA-MENDOTA WATER AUTHORITY MARCH 1, 2025 - FEBRUARY 28, 2026 SGMA ACTIVITIES - COORDINATED COST-SHARE AGREEMENT

FY25 Projections & FY26 Budget Draft Draft 2

Northern DM Allocation SGMA Rd 1 Central Allocation per SGMA Coord Legal, Other Prof., Legal (Equal Professional Split) (Grant Admin) DM Multi Cost Share Total Other (Less Northern DM Agreement Membership Agency GSA Approved Portion) 09.20.24 DIVISION 1 Total 1,320,895 1,060,646 \$ 10,000 \$ 166,778 83.470 Acres Acres 1. Banta-Carbona ID 0.000% 0.000% 2. City of Tracy Del Puerto Water District 52,570 0 3 943% 59 746 \$ \$ 5 1.840 \$ 54.639 3.267 4. Patterson Irrigation District (PID 13,067 ac + Twin 2,000 16,344 15.696 0 2.000% S 18,485 Oaks 2,629 ac) Byron Bethany Irrigation District
 West Stanislaus ID (WSID 21,299 ac + 0.000% \$ 27,080 2,000 \$ 22,415 2.665 21,545 0 2.286% Grayson/Westley 246 ac) 93,398 6,073 105,311 Total Division 1 89.811 0 8.229% \$ \$ DIVISION 2

1. Panoche Water District 1.986% 24,718 24,579 38.317 38.317 \$ 2. San Luis Water District 55,316 55,316 2.514% 42,272 31,112 11.160 Westlands Water District (1) 0.000% 4. Charleston Drainage District 0.000% Panoche Drainage District 0.000% \$ 6. Pleasant Valley 0.000% Total Division 2 55,69 93.633 93.633 4.500% DIVISION 3

1. Central California Irrigation District 0.000% Firebaugh Canal Water District 0.000% 16.792 3. Grassland Water District 14.286% \$ 193.597 S 176.805 HMRD #2131 0.000% Columbia Canal Company (Friend Member) 0.000% S Camp 13 Drainers 6. 0.000% Total Division 3 14.286% 193,597 \$ 176,805 S 16 792 DIVISION 4 San Benito County Water District 0.000% Santa Clara Valley Water District (2)
 Total Division 4 0.000% 0.000% DIVISION 5 Broadview Water District
 Eagle Field Water District 0.000% Eagle Field Water District 1,325 1,325 0.754% 9,387 \$ 9.334 53 53 9.387 9.334 3. Fresno Slough WD 1 459 1 459 0.754% James Irrigation District 0.000% Laguna Water District Mercy Springs Water District 0.000% 0.754% 9,387 9,334 53 3.840 3.840 Oro Loma Water District
 Pacheco Water District 1,258 0.857% 10.667 \$ 10 606 60 67 4.999 4.999 0.955% \$ 11.890 \$ 11,823 Reclamation District 1606 0.000% 79 14,001 10. Tranquillity ID 10,750 10,750 1.131% 14.080 \$ 11. Turner Island Water District 0.000% Total Division 5 23,631 22,373 5.205% 64.798 64.432 \$ 366 OTHER 1. San Joaquin River Exchange Contractors** 14.286% 193,543 176,805 16,737 Northwestern Delta Mendota Subbasin GSA (Stan. Cty 56,766 ac + Merced Cnty 3,035 ac) 2.000 S 62.242 30 59 801 0 4 286% 5 64 543 \$ 2a. Merced County (5% of Northwestern DM GSA Cost)
2b. Stanislaus County (95% of Northwestern DM GSA Cost) 15 3 227 8 100 3.112 59,130 61,316 1,900 286 3. City of Patterson GSA 6,140 0 1.429% 8,488 \$ 2,000 S 6,388 100 198,117 4.190 Fresno County (Fresno County Management Area A/E
 Merced County (Central DM Portion) 202.307 29 728 29 728 16.008% S 14,176 14,176 1.232% 15,332 15,245 53 6. Santa Nella County Water District 1,488 1,488 0.754% \$ 9.387 S 9.334 14.507 176 805 7. Aliso Water District 14.286% S 191.312 S 12,880 176.805 8. Farmers Water District 14 286% \$ 189.685 S 10 667 10,606 60 9. Widren GSA 877 0.857% S 10. Oak Flat 0.343% 4,935 4,503 67.767% 890,199 763.718 4,160 \$ 73,380 48.939 **Total Other** 116,713 45,392 323.788 161.398 100% 1,320,895 \$ 1,060,646 \$ 10,000 | \$ 166,778 83,470

FY26 BUDGET ASSUMPTIONS:



^{**}Note: San Joaquin River Exchange Contractors to allocate to GSP Region participants

^{• 1 -} Allocation persuiant to Special Projects Agreement.

According to new Coordination SAN LUIS & DELTA-MENDOTA WATER AUTHORITY Cost Share and 1st Amendment MARCH 1, 2025 - FEBRUARY 28, 2026

SGMA ACTIVITIES - COORDINATED COST-SHARE AGREEMENT

FY25 Projections & FY26 Budget Draft Draft 2

		Central DM Multi Agency GSA	Aliocation per Cost Share Agreement Approved	SG	SMA Coord		egal, Other rof., Other		SMA Rd 1 ant Admin)
DIVISION 1	Total		Пррготоч					ŀ	1
	Acres	Acres	%	\$	1,320,895	\$	1,237,425	\$	83,470
1. Banta-Carbona ID			0.000%	\$	-	\$	-		
City of Tracy Del Puerto Water District	52,570	0	0.000% 3.943%	\$	52,059	\$ \$	48,792	 	3,267
4. Patterson Irrigation District (PID 13,067 ac +	15,696	ő	2.000%	\$	24,889	š	24,749	\$	141
Twin Oaks 2,629 ac)	10,000	•	11100070	*	_ 1,555	ľ	,	*	
Byron Bethany Imgation District			0.000%	\$	-	\$	-	\$	-
6. West Stanislaus ID (WSID 21,299 ac +	21,545	0	2,286%	\$	30,953	\$	28,288	\$	2,665
Grayson/Westley 246 ac) Total Division 1	80.044	0	8.229%	\$	107,901	\$	101,829	\$	6,073
DIVISION 2	89,811	u	0.22576	*	107,501	🍟	101,029	"	0,013
Panoche Water District	38,317	38,317	1.986%	\$	24,715	\$	24,575	\$	140
2. San Luis Water District	55,316	55,316	2.514%	\$ \$	42,268	\$	31,109	\$	11,160
Westlands Water District (1)			0.000%	\$	-	\$	-	\$	-
Charleston Drainage District Charleston Drainage District			0.000%	\$	-	\$	- '	\$	-
Panoche Drainage District Pleasant Valley			0.000% 0.000%	\$ \$	-	\$ \$	-	\$ \$	_
Total Division 2	93,633	93,633	4,500%	\$	66,983	\$	55,684	\$	11,299
DIVISION 3	,	,	***************************************	*	,	ľ	,	"	,
Central California Imigation District			0.000%	\$	-	\$	-	\$	-
2. Firebaugh Canal Water District			0.000%	\$	-	\$	470.040	\$	
Grassland Water District HMRD #2131			14.289%	\$ \$	193,611	\$	176,819	\$	16,792
Columbia Canal Company (Friend Member)			0.000% 0.000%	\$	-	\$ \$	_	\$ \$	_
6. Camp 13 Drainers			0.000%	\$	-	\$	_	\$	_
Total Division 3	0	0	14,289%	\$	193,611	\$	176,819	\$	16,792
DIVISION 4				ľ	r		•		·
San Benito County Water District			0.000%	\$		\$	-	\$	-
2. Santa Clara Valley Water District (2)			0.000%	\$		\$	-	\$	-
Total Division 4 DIVISION 5	0	0	0.000%	\$	-	\$	-	\$	-
Broadview Water District			0.000%	\$		\$	_	\$.
2. Eagle Field Water District	1,325	1,325	0.754%	\$	9,383	\$	9,330	\$	53
3. Fresno Slough WD	1,459	1,459	0.754%	\$	9,384	\$	9,330	\$	53
James Infgation District			0.000%	\$	-	\$	-	\$	-
5. Laguna Water District		0.040	0.000%	\$ \$	-	\$	-	\$	
6. Mercy Springs Water District 7. Oro Loma Water District	3,840 1,258	3,840	0.754% 0.857%		9,383 10,665	\$	9,330 10,605	\$ \$	53 60
8. Pacheco Water District	4,999	4,999	0.955%	\$	11,885	\$	11,817	\$	67
9. Reclamation District 1606	7,000	4,000	0.000%	\$, 1,000 **	\$	7.,011	\$	- '
10. Tranquillity ID	10,750	10,750	1.131%	\$	14,075	\$	13,995	\$	79
11. Turner Island Water District		0	0.000%	\$	•	\$	-	\$	
Total Division 5 OTHER	23,631	22,373	5.205%	\$	64,774	\$	64,407	\$	366
1. San Joaquin River Exchange Contractors**			14.289%	\$	193,556	\$	176,819	\$	16,737
Northwestern Delta Mendota Subbasin GSA	59,801	0	4.286%	\$ \$	53,337	\$	53,036	\$	301
(Stan. Cty 56,766 ac + Merced Cnty 3,035 ac)	,	•		"	**,***	•	,	,	
2a. Merced County (5% of Northwestern DM GSA Cost)			\$	2,667	\$	2,652	\$	15
2b. Stanislaus County (95% of Northwestern DM GSA		_		\$	50,670	\$	50,384	\$	286
3. City of Patterson GSA	6,140	0 700	1.429%	\$	17,783		17,683	\$	100
Fresno County (Fresno County Management Area A Merced County (Central DM Portion)	29,728 14,176	29,728 14,176	16.008% 1.232%	\$ \$	202,277 15,332	\$	198,087 15,245	\$ \$	4,190 87
6, Santa Nella County Water District	1,488	1,488	0.754%	\$	9,383	\$	9,330	\$	53
7. Aliso Water District	11-100	. ,-100	14.289%	\$	191,326	\$	176,819	\$	14,507
8. Farmers Water District			14,289%	\$	189,699	\$	176,819	\$	12,880
9. Widren GSA	877		0.857%	\$	10,665	\$	10,605	\$	60
10. Oak Flat	4,503		0.343%	\$	4,268	\$	4,244	\$	24
Total Other	116,713	45,392	67.777%	\$	887,626	\$	838,686	\$	48,940
	323,788	161,398	100.00%	\$	1,320,895	\$	1,237,425	\$	83,470

^{**}Note: San Joaquin River Exchange Contractors to allocate to GSP Region participants.

^{1,2 -} Refer to Budget Assumptions 3-15

Dear

SAN LUIS & DELTA-MENDOTA WATER AUTHORITY MARCH 1, 2025 - FEBRUARY 28, 2026 SGMA ACTIVITIES - COORDINATED COST-SHARE AGREEMENT COORDINATED (FUND 63)

FY25 Projections & FY26 Budget Draft Draft 2	FY25 Budget 3/1/24 - 2/28/25		FY25 Projected Actual @ 2/28/25		FY26 Budget 3/1/25 - 2/28/26		
EXPENDITURES							
Legal:							
Baker Manock & Jensen	\$	33,120	\$ 60,000	\$	70,000		
Other Professional Services:				1			
GSP Implementation Contracts Coordinated Annual Report Activites							
(Common Chapter, Water Level Contouring)	\$	151,627	\$ 120,000	\$	149,675		
DMS Hosting, Augmentation and Support	\$	12,000	\$ 12,000	\$	12,000		
Staff Augmentation Support (EKI)	ŝ	71,040	\$ 80,000	\$	200,000		
DAC Outreach and Coordination	\$ \$	30,000	\$ 10,000	\$	20,000		
SGMA Implementation Grant Round 1 SPA (A9)	\$	73,330	\$ 90,000	\$	83,470	1	
Inadequate Determination Response (EKI)	•	,	\$ 65,000	\$	55,000		
Interconnected Determination Response (EKI)	\$	616,000	\$ 20,000	\$	596,000		
Single GSP Development (EKI)	\$	750,000	\$ 500,000	\$	· -		
Domestic Well Mitigation Funds	\$	· <u>=</u>	\$ -	\$	100,000	2	
Other:							
Executive Director	\$	2,736	\$ 750	\$	750		
General Counsel	\$	4,836	\$ 650 \$ 15,000 \$ 70,000 \$ 3,000 \$ - \$ 1,000 \$ 1,500	\$	1,000		
Water Policy Director	\$ \$ \$ \$ \$ \$	8,450	\$ 15,000	\$	20,000		
Water Resources Program Manager	\$	82,607	\$ 70,000	\$	-		
Accounting	\$	4,752	\$ 3,000	\$	3,000		
License & Continuing Education	\$	500	\$ -	\$			
Conferences & Training	\$	1,000	\$ 1,000	\$	1,000		
Travel/Mileage	\$	2,500	\$ 1,500	\$	1,500		
Group Meetings	\$	1,000	\$ 5,000	\$	5,000		
Telephone	\$	500	\$ 500	\$	500		
Software	\$	780	\$ 780	\$			
Equipment and Tools	\$	5,650	\$ 5,650	\$	2,000		
Total Expenditures	\$	1,852,428	\$ 1,060,830	\$	1,320,895		
REVENUES							
Fund Balance	\$	(286,024)	\$ (432,864)	\$	_		
Collections for Single GSP Development	\$	750,000	* \$ 763,654	\$	_		
Membership Dues	\$	1,388,452	\$ 1,388,456	\$	1,320,895		
	*	1,000,102	4 1,000,100	ľ	1,020,000		
Total Revenues	\$	1,852,428	\$ 1,719,246	\$	1,320,895		
FUND BALANCE:					········	' 	
End of FY 24 (Budget Estimated)	\$	(286,024)					
End of FY 24 (Unaudited)	*	\$	(432,864)				
End of FY 25 (Budget Estimated)	\$	-					
End of FY 25 (Estimated)				\$	658,416		
Resesrved				\$	(658,416)		
End of FY 26 (Estimated)					(000,410)		
End of F1 20 (Estimated)				\$			
L			Available/(Required)	\$			

PRIOR YEAR:	FY23		FY24		FY25	FY26			
BUDGET	\$	282,831	\$	525,332	\$	1,852,428	\$	1,320,895	
ACTUAL EXPENDITURES (UNAUDITED)	\$	338,081	\$	1,516,083	\$	1,060,830	\$	-	
MEMBERSHIP DUES	\$	298,079	\$	725,353	\$	1,388,452	\$	1,320,895	

FY26 BUDGET ASSUMPTIONS:

- 1 Allocation persulant to Special Projects Agreement.
- 2 Funds for Domestic Well Mitigation Program to be collected \$100,000 per year for 3 years. Funds to be reserved until policy implementation.

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SAN LUIS & DELTA-MENDOTA WATER AUTHORITY MARCH 1, 2025 - FEBRUARY 28, 2026 SGMA ACTIVITIES - COORDINATED COST-SHARE AGREEMENT

FY25 Projections & FY26 Budget Draft Draft 2

		Central DM Multi Agency GSA	Allocation per Cost Share Agreement Approved	SG	MA Coord		egal, Other rof., Other		GMA Rd 1 ant Admin)
DIVISION 1	Total								1
	Acres	Acres	%	\$	1,320,895	\$	1,237,425	\$	83,470
Banta-Carbona ID City of Tracy			0.000%	\$		\$	ā ₩		
3. Del Puerto Water District	52,570	0	3.943%	\$	52,059	\$	48,792	\$	3,267
4. Patterson Irrigation District (PID 13,067 ac +	15,696	0	2.000%	\$	24,889	\$	24,749	\$	141
Twin Oaks 2,629 ac)						103.00		9751	1000 100
5. Byron Bethany Irrigation District			0.000%	\$	-	\$	-	\$	-
6. West Stanislaus ID (WSID 21,299 ac +	21,545	0	2.286%	\$	30,953	\$	28,288	\$	2,665
Grayson/Westley 246 ac)	00.044		0.0000/		407.004		404 000	•	6.072
Total Division 1	89,811	0	8.229%	\$	107,901	\$	101,829	\$	6,073
DIVISION 2 1. Panoche Water District	38,317	38,317	1.986%	\$	24,715	\$	24,575	\$	140
San Luis Water District	55,316	55,316	2.514%	\$	42,268	\$	31,109	\$	11,160
Westlands Water District (1)	00,010	00,010	0.000%	\$	-	\$		\$	-
Charleston Drainage District			0.000%	\$	-	\$	-	\$	-
5. Panoche Drainage District			0.000%	\$	-	\$	-	\$	2
Pleasant Valley			0.000%	\$	-	\$		\$	-
Total Division 2	93,633	93,633	4.500%	\$	66,983	\$	55,684	\$	11,299
DIVISION 3			0.00004			•		\$	
Central California Irrigation District Firehouse Canal Water District			0.000% 0.000%	\$	-	\$	-	\$	-
Firebaugh Canal Water District Grassland Water District			14.289%	\$	193,611	\$	176,819	\$	16,792
4. HMRD #2131			0.000%	\$	-	\$	-	\$	-
Columbia Canal Company (Friend Member)			0.000%	\$	-	\$	-	\$	
6. Camp 13 Drainers			0.000%	\$	-	\$	-	\$	
Total Division 3	0	0	14.289%	\$	193,611	\$	176,819	\$	16,792
DIVISION 4									
San Benito County Water District			0.000%	\$	-	\$.51	\$	(75)
Santa Clara Valley Water District (2) Tatal Birdalan 4	0	0	0.000%	\$	 -	\$	-	\$	
Total Division 4 DIVISION 5	U	U	0.000%	Þ	•	Ф	•	φ	•
Broadview Water District			0.000%	\$	-	\$		\$	-
Eagle Field Water District	1,325	1,325	0.754%	\$	9,383	\$	9,330	\$	53
3. Fresno Slough WD	1,459	1,459	0.754%	\$	9,384	\$	9,330	\$	53
4. James Irrigation District			0.000%	\$	-	\$	-	\$	-
5. Laguna Water District			0.000%	\$	-	\$		\$	-
Mercy Springs Water District	3,840	3,840	0.754%	\$	9,383	\$	9,330	\$	53
7. Oro Loma Water District	1,258	4.000	0.857% 0.955%	\$	10,665 11,885	\$	10,605 11,817	\$	60 67
Reclamation District Reclamation District 1606	4,999	4,999	0.955%	\$	11,000	\$	11,017	S	-
10. Tranquillity ID	10,750	10,750	1.131%	\$	14,075	\$	13,995	\$	79
11. Turner Island Water District	. 3,1 30	0	0.000%	\$	-	\$	-	\$	-
Total Division 5	23,631	22,373	5.205%	\$	64,774	\$	64,407	\$	366
OTHER				1		1000		1000	1202742277
San Joaquin River Exchange Contractors**		500	14.289%	\$	193,556	\$	176,819	\$	16,737
2. Northwestern Delta Mendota Subbasin GSA	59,801	0	4.286%	\$	53,337	\$	53,036	\$	301
(Stan. Cty 56,766 ac + Merced Cnty 3,035 ac)	4			0	2 667	\$	2,652	s	15
2a. Merced County (5% of Northwestern DM GSA Cost 2b. Stanislaus County (95% of Northwestern DM GSA)				\$	2,667 50,670	\$	50,384	\$	286
3. City of Patterson GSA	6,140	0	1.429%	\$	17,783	\$	17,683	\$	100
4. Fresno County (Fresno County Management Area A		29,728	16.008%	\$	202,277	\$	198,087	\$	4,190
5. Merced County (Central DM Portion)	14,176	14,176	1.232%	\$	15,332	\$	15,245	\$	87
6. Santa Nella County Water District	1,488	1,488	0.754%	\$	9,383	\$	9,330	\$	53
7. Aliso Water District			14.289%	\$	191,326	\$	176,819	\$	14,507
8. Farmers Water District			14.289%	\$	189,699	\$	176,819	\$	12,880
9. Widren GSA	877		0.857%	\$	10,665	\$	10,605	S	60
10. Oak Flat	4,503		0.343%	\$	4,268	\$	4,244	\$	24
Total Other	116,713	45,392	67.777%	\$	887,626	\$	838,686	\$	48,940
	323,788	161,398	100.00%	\$	1,320,895	\$	1,237,425	\$	83,470

^{**}Note: San Joaquin River Exchange Contractors to allocate to GSP Region participants.



^{1,2 -} Refer to Budget Assumptions 3-15

VIIIC

THE LAW OFFICES OF

YOUNG WOOldridge

A Limited Liability Partnership • Est. 1939

SGMA LEGAL UPDATE

December 12, 2024

SB1156 Requires GSA Board Members and Managers to File Form 700 with the FPPC

SB1156 (Hurtado) will become effective on January 1, 2025, adding section 87200.5 to the Government Code. Section 87200.5 requires that the board members and "the executive" of each groundwater sustainability agency must file their Form 700 (Statement of Economic Interests) with the Fair Political Practices Commission through their online filing system. "The executive" of a GSA is defined as "the executive director, general manager, or other equivalent position." For some existing public agencies that elected to become GSAs, there may be multiple individuals arguably fitting this definition (e.g. a district General Manager or Engineer-Manager AND a SGMA Program Manager). If there is any ambiguity, a GSA should consult its counsel, but generally it would be advisable to require each individual arguably fitting the definition to file with the FPPC.

There are a few things the statute notably does **not** change:

- It does not change the requirement that all filers submit their Form 700 to either their agency or their agency's code-reviewing body. Filers should consult their agency's conflict of interest code for information on those filing obligations. The obligation under SB1156 to file with the FPPC is in addition to those, unless the filer is already required to file with the FPPC.
- It does not make the FPPC the code-reviewing body for all GSAs.
- It does not alter the deadlines for filing a Form 700. Therefore, while the statute is **effective** on January 1, Form 700s are not now due on January 1. They are still due on the same date they would otherwise have been—for most filers that is April 1, 2025, or sooner if filing an initial statement upon taking office.

The FPPC electronic filing system can be found at this link. However, in order for filers to use this system, their agency needs to provide information to the FPPC so it can be set up. The contact person at the FPPC for this is Molly Rengchhup (form700@fppc.ca.gov). All GSAs should by now have received an email from her requesting the following information by December 13, 2024:

- 1. Name of the entity.
- 2. Contact name, address, phone number, and email address.
- 3. The names and positions of the filers as listed in the new Government Code 87200.5 (The Board of Directors and the executive of the agency).

GSAs should provide Ms. Rengchhup with this information as soon as possible to ensure their filers with have timely access to the electronic filing system.

If a GSA has any questions about the application of SB1156, it should confer with its legal counsel.

Disclaimer: This legal update is provided for general information and does not constitute legal advice addressed to any particular client's situation. You should consult counsel before relying on this update. Attorneys at Young Wooldridge are available to discuss this update with existing or potential clients.

Beaux