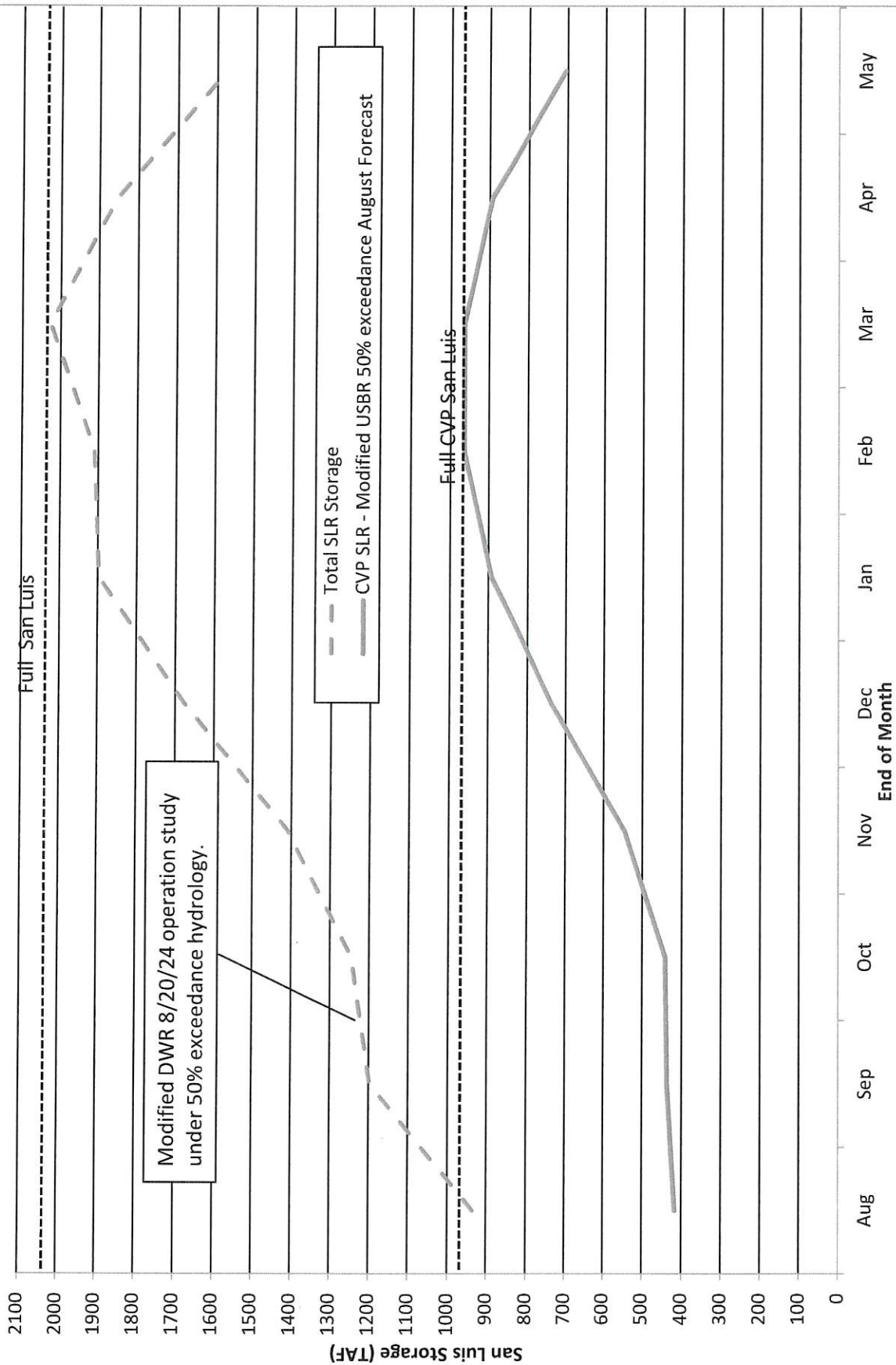


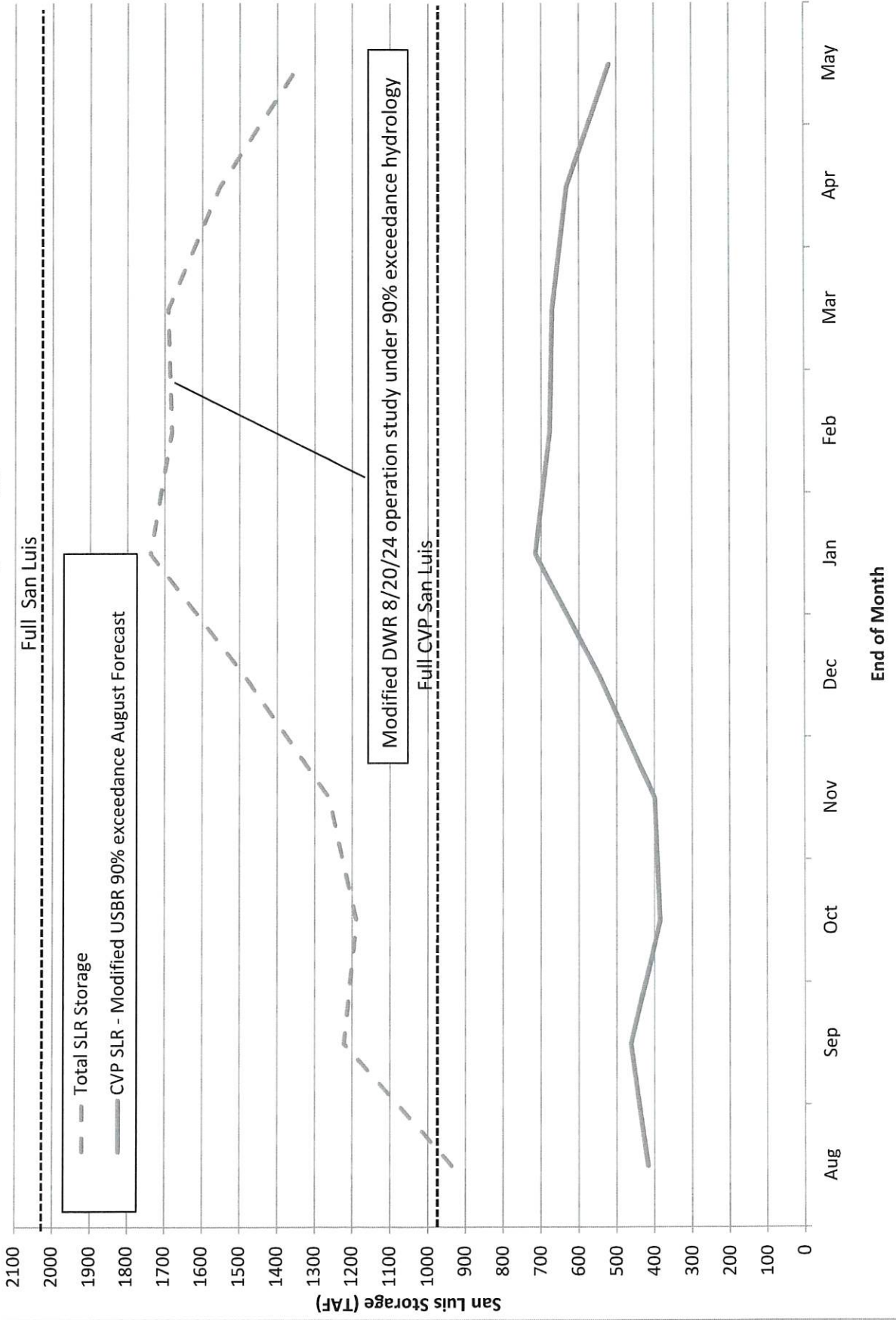
2024-25 San Luis Storage Projection 50% Exceedance Hydrology



VII A

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2024-25 San Luis Storage Projection 90% Exceedance Hydrology



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VII B

**DEL PUERTO WATER DISTRICT 2024-25 SUPPLY/USE/COMPLETED TRANSACTIONS SUMMARY
as of August 31, 2024**

Supply Type	2024-25
2023-24 Rescheduled NVRWP Supply	8,694
2023-24 Rescheduled CVP Supply	14,021
Less: Monthly 1% Storage Loss Est.	(274)
Sub-Total: Rescheduled Supplies	22,441
2024 CVP Allocation (50%)	70,105
2024 NVRWP	19,049
Sub-Total: Current Year Customer Supplies	89,154
2024 GWD Transfer	300
2020 Lower Tule River I.D. (Rtn)	452
2015 City of Huron Exchange (Rtn)	100
2024 SLCC Pump-in Exchange	171
Subtotal: Outside Purchases	1,023
Total Gross Projected Supply Available	112,618

August 2024 Quantity	Completed to Date
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2293	13393
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5	5
0	0
0	100
0	171

2023-24 IN DISTRICT USE		2024-25 IN DISTRICT USE	2024-25 OCRRP USE	2024-25 TRANSFERS OUT	2024-25 MONTHLY USE
135	MAR	2,281		4,474	6,755
4,057	APR	4,039	55	290	4,384
7,900	MAY	12,161		3,028	15,189
11,855	JUN	14,294		4,581	18,875
14,380	JUL	14,683		1,258	15,941
11,283	AUG	9,196		63	9,259
6,662	SEP				0
4,429	OCT				0
1,518	NOV				0
930	DEC				0
18	JAN				0
151	FEB				0
63,318		56,654	55	13,694	
		TOTAL USED & TRANSFERRED OUT			70,403
				TOTAL SCHEDULED	20,300
		TOTAL ESTIMATED FOR RESCHEDULING INTO 2024-25			21,915
		TOTAL GROSS PROJECTED SUPPLY AVAILABLE			112,618

Stored Supplies: 3,209 AF - AEWSO 2020, 1,952 AF - LTRID 2020, 4,934 AF - AEWSO 2023, 1,445 AF - OCRRP 2023, 49 AF - OCRRP 2024.

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2024-25 Annual Additional Supplies Pool

09.12.24

YEAR 2024-25	1209	300	100	452	2061
	AEWSD Return '19	GWD L2 Exch	City of Huron	LTRID Return	Misc
SLDMWA	\$25.00	\$25.00		\$25.00	-\$1,419,800.00
BOR Rate	\$267.00	\$400.00	\$150.00	\$101.31	\$397,996.32
Other	\$292.00	\$425.00	\$175.00	\$126.31	\$1,019,342.84
To Seller	<u>1,209</u>	<u>300</u>	<u>100</u>	<u>452</u>	\$1,619.00
Est Cost	\$353,028.00	\$127,500.00	\$17,500.00	\$57,092.12	\$17,008.04
					\$6,744.16
					\$89,439.00
					<u>2,061</u>
					\$667,469.48
					\$323.86

2024 Rev
2024 COS
2023 loss

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VWC

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Del Puerto Water District
Active Permits and Licenses
 As of August 31, 2024

Active Permits

<u>Permit No.</u>	<u>Issued Date</u>	<u>Expires</u>	<u>Project</u>	<u>Landowner/Entity</u>	<u>Location</u>
P2402035	12/13/2023	10/30/2024	Drafting of Construction Water - NextEra Solar Project	Stan. Co./Cupertino Elec.	45.78R/Davis Rd.
P2502002	4/1/2024	9/30/2024	Grazing of DMC Right-of-Way	Azevedo	60.65L to 62.09L
P2502004	4/23/2024	10/31/2024	Temporary Pipeline on DMC Right-of-Way	Yamamoto	28.19L
P2502006	4/29/2024	4/29/2025	Monthly Water Samples for Trihalomethanes (THM's)	City of Turlock/NVRRWP	37.24 to 45.77
P2502015	7/2/2024	11/30/2024	PG&E to reestablish electrical service	Amaravati	56.85L
P2502017	8/6/2024	11/17/2024	Stockpiling of Almonds and Soil Amendments on Right-of-Way	Multiple	Various
P2502018	8/12/2024	8/12/2025	Drafting Water for Landfill Dust Control	Stan. Co./Fink Road Landfill	45.77R/Davis Rd.

Active Licenses

<u>Permit No.</u>	<u>Issued Date</u>	<u>Expires</u>	<u>Project</u>	<u>Landowner/Entity</u>	<u>Location</u>
23-LC-20-3085	9/11/2023	9/11/2048	Orestimba Creek Recharge and Recovery Project	CCID/DPWD	51.65L/O-Creek

VII. D

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